




ISC: Confidential

February 4, 2018

**File #:** 2018-G-0004

Colin Craig  


**Subject:** Final Response

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Colin Craig:

This is in response to your request for access to information of The City of Calgary in accordance with the *Freedom of Information and Protection of Privacy Act* (FOIP Act).

The enclosed is responsive to your request; all information requested is released to you without exception.

Section 65 of the *Freedom of Information and Protection of Privacy Act* provides that an applicant may make a written request to the Office of the Information and Privacy Commissioner of Alberta (OIPC) to review this decision. To request a review, you must complete and deliver a *Request for Review* form within 60 days from the date of this notice to:

Office of the Information and Privacy Commissioner of Alberta  
410, 9925 – 109 Street NW  
Edmonton, Alberta T5K 2J8

The *Request for Review* form is available under the Resources tab on the Commissioner's website [www.oipc.ab.ca](http://www.oipc.ab.ca) or you can call 1-888-878-4044 to request a copy.

Section 67(1) of *The Act* requires the OIPC to provide a copy of a request for review to The City and other parties who may be affected by the review. Please ensure that the request does not contain information that you do not wish to share.

If you have questions, please write to me at The City of Calgary #8,  
P.O. Box 2100, Station 'M', Calgary, AB T2P 2M5, call me at 403-476-  
4117, or email to: [eugene.mcgarrigle@calgary.ca](mailto:eugene.mcgarrigle@calgary.ca)

Sincerely,



Eugene McGarrigle  
Corporate FOIP Officer  
City Clerk  
City of Calgary

This document is prepared for release to you in accordance with the City of Calgary in accordance with the Freedom of Information and Access to Information Act (FOIA) and the Access to Information Act (ATIA).

The information is responsive to your request. All information requested is released to you without exception.

Section 97 of the Freedom of Information and Protection of Privacy Act provides that an applicant may make a written request to the Office of the Information and Privacy Commissioner of Alberta (OIPC) to review this decision. To request a review, you must complete and deliver a Request for Review form within 60 days from the date of this notice to:

Office of the Information and Privacy Commissioner of Alberta  
410, 8925 - 709 Street NW  
Edmonton, Alberta T6H 2J8

The Request for Review form is available under the Resources tab on the Commissioner's website [www.oipc.ca](http://www.oipc.ca) or you can call 1-866-978-4044 to request a copy.

Section 97(1) of The Act requires the OIPC to provide a copy of a request for review to The City and other parties who may be affected by the review. Please ensure that the request does not contain information that you do not wish to share.

**Golf Revenue & Expenses by Course: 2015-2017**

**2017**

	Maple Ridge	Confederation	McCall Lake	Lakeview	Shaganappi Point	Richmond Green	Total	Tax Supported %
Revenue	(2,071,208)	(1,478,587)	(1,860,570)	(658,490)	(4,044,998)	(241,183)	(10,355,037)	
Expenses	2,327,831	1,616,645	2,449,906	718,476	3,574,177	378,518	11,065,552	
Net	256,622	138,058	589,336	59,985	(470,821)	137,335	710,516	6%

**2016**

	Maple Ridge	Confederation	McCall Lake	Lakeview	Shaganappi Point	Richmond Green	Total	Tax Supported %
Revenue	(2,108,003)	(1,558,413)	(1,909,266)	(546,656)	(3,214,673)	(216,250)	(9,553,260)	
Expenses	2,337,281	1,631,600	2,575,427	704,332	2,788,045	401,353	10,438,037	
Net	229,277	73,187	666,162	157,677	(426,629)	185,103	884,777	8%

**2015**

	Maple Ridge	Confederation	McCall Lake	Lakeview	Shaganappi Point	Richmond Green	Total	Tax Supported %
Revenue	(2,240,127)	(1,532,120)	(2,068,499)	(649,833)	(3,412,368)	(234,942)	(10,137,889)	
Expenses	2,316,603	1,525,645	2,525,849	672,023	3,151,032	381,883	10,573,035	
Net	76,476	(6,475)	457,350	22,190	(261,336)	146,941	435,147	4%

**Notes** Includes revenue from all sources and direct operating expenses including debt servicing costs, overhead charges and transfers to reserve. City of Calgary Recreation golf courses are municipally operated (not leased out or run by third party providers)

**2017** Effects of the economic downturn and a total of 67 days (or 32% of the golf season was impacted by inclement weather.

**2016** Effects of the economic downturn and a total of 65 days (or 31%) of the golf season was impacted by inclement weather. Lakeview closed early September to accommodate capital project.

**2015** Strong season with early course openings